

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Dr. R.N. Lahoti College of Nursing Code: BSCN09255 Stream: BSCN Year: 2025-26 Location: Jalna Road, Sultanpur, Lonar Taluka, Buldhana District- 443302, Buldhana, Lonar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72727	7273	80000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 80000			
C) Hospital Status:		Own	Date of Hospital Establishment :	19/01/2022	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1059520	21190
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1059520	21190
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	671703	13434
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1731223	34624
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (34624) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1731223	34624
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	173122	3462
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	79463	1589
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	300000	6000
4.4	Depreciation on other assets at approved rates	98504	1970
4.5	Total of (4.2.2.2 to 4.4)	2382312	47646
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(20+0+5+0+0+0) (Excluding TWS, J&K, and Repeaters)	25	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	47646	
4.9.1	Total Tuition Fee (4.9 + 4765 Vacancy Allowance) (10% increase due to less admissions if any)	52411	
4.10	Development fee (10% of 4.9.1)	5241	
4.10.1	Total fee (4.9.1 + 4.10)	57652	

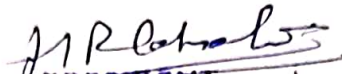
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NHA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5241)) or Limited 15% of Tuition Fee(4.9.1- (7862)) whichever is less	5241
4.10.4	Total Fee (4.9.1 + 4.10.3)	57652

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 14.12.2024

Place Sultanpur


 PRESIDENT
Navodaya Shikshan Krida &
Sanskritik Mandal, Sultanpur

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance -

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)